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Strategic Planning West St. Paul City Council Harmon Park Pavilion May 12, 2017

8:00 AM Call to Order / Adoption of Agenda / CM Q&A

Receive/Affirm Mission Statement and Strategic Priorities

(Enclosure: Mission/Vision and Priorities Statements)

8:30 AM Council Statements on Visioning Goals (what should WSP aspire to be?)

Economic Development/Commercial-Industrial-Jobs-Housing

Public Works (Infrastructure)
Parks and Trails (Environment)

Public Facilities (Buildings)

Public Safety

Financial / Operational Targets / Priorities Organizational Culture/ Human Resources

Community Culture

Marketing and Communications

Other

10:40 AM Break

11:00 AM Review Priorities

Infrastructure Analysis; Presentation by Public Works and Parks

Director

11:45 AM Working Lunch / CIP-CEP

12:30 PM 2017 Budget Progress/2018 Budget Direction and Calendar;

Presentation by Finance Director

1:30 PM Council Consensus on Top Priorities for 2018/Five year Period

2:30 PM Break

2:45 PM Next Steps

3:00 PM Wrap Up

3:30 PM Adjournment

Of Note:

4:30-7:30 Area Policy Makers Gathering; Concord Lanes, South St. Paul